

Sample Timeline of Plan Actions

	Action	Short Description	Level*	Early	Mid	Late
Permit program resources	1.1	Work task realignment	1			
	1.2	Temp FTE	1			
	1.3	Surge FTE	1			
	1.4	Workload analysis	1			
	1.5	Staffing plan	1			
	1.6	Staff training	1			
	1.7	Post-permit reviews	1			
Permit program data	2.1	Data need assessment	1			
	2.2	Eval admin ext pmts	1			
	2.3	Data bridge	1			
	2.4	EDMS need input	1			
	2.5	Data transparency	1			
Permit program policy efforts	2.6	Process map - current	2			
	2.7	Process map - future	2			
	2.8	Process map validation	2			
	2.9a	Process exceptions	2			
	2.9b	Template update	2			
	2.10	Policy updates	2			
	2.11	New policy development	2			
	2.12	Permit Writers' Manual	2			
	2.13	Training metrics	2			
	2.14	Post-permit reviews	2			
Permit readiness	2.15	Permit inventory	2			
	2.16	PIP - current	2			
	2.17	PIP - expired	2			
	2.18	5-year workload estimate	2			
	2.19	5-year workplan	2			
Discharger readiness	3.1	Discharger fact-set	3			
	3.2	Discharger groupings	3			
	3.3	Discharger infrastructure assessment	3			
	3.4	Discharger regulatory assessment	3			
	3.5	Discharger needs assessment	3			
	3.6	Discharger compliance strategies	3			
	3.7	TA assessment	3			
	3.8	TA assisstance - short-term	3			
Regulatory readiness	4.1	Regulatory assessment	3			
	4.2	Regulatory strategy	3			
	4.3	Regulatory plans	3			
	4.4	Regulatory process update	3			
	4.5	UAA ??	3			
Program resource	5.1	Permit funding formula	3			
	5.2	Permit funding plan	3			
	5.3	Permit funding strategy	3			
Discharge resource	5.4	Infrastructure funding gaps	3			
	5.5	Policy and finance options	3			
	5.6	Financing plan	3			
DEQ Leadership	6.1	Program priortitization	2			
	6.2	Program metrics	2			
	6.3	Program authority	2			
	6.4	Program regulatory guidance	2			
Stakeholder engagement	6.3	BRC sunset	3			
	6.4	Stakeholder TAG: assess and convene	3			
	6.5	Broader stakeholder engagement	3			
	6.6	EQC engagement	3			
Prog Rpt	7.1	Reporting methods	2			
	7.2	Reporting audience	2			

***Level**
1 - Primary permit issuance function
2 - Supporting permit issuance function
3 - Indirect permit issuance function